

2024 Budget

OPERATING REVENUE

Legislative and Administration	\$ 356,657.94
Fire and Emergency Services	\$ 16,700.00
Licenses	\$ 1,370.00
Roads, Streets, Walks and Lighting	\$ 9,500.00
Water	\$ 71,380.00
Sewer	\$ 52,600.00
Waste Management	\$ 37,100.00
Cemetery	\$ 100.00
Planning & Development	\$ 200.00
Parks and Recreation	\$ 17,645.00
Public Health and Culture	\$ 1,250.00
TOTAL OPERATING REVENUE	\$ 564,502.94

OPERATING EXPENSES

Legislative and Administration	\$ 186,073.94
Fire and Emergency Services	\$ 16,890.00
Protective Services	\$ 7,267.00
Roads, Streets, Walks and Lighting	\$ 149,903.00
Water	\$ 73,316.00
Sewer	\$ 16,233.00
Waste Management	\$ 31,065.00
Cemetery	\$ -
Planning & Development	\$ 6,000.00
Parks and Recreation	\$ 30,435.00
Public Health and Culture	\$ 4,820.00
Loan	\$ 42,500.00
TOTAL OPERATING EXPENSES	\$ 564,502.94
AMORTIZATION (ESTIMATE)	\$ 212,000.00